SHORELINE COMMUNITY COLLEGE DISTRICT NUMBER SEVEN BOARD OF TRUSTEES REGULAR MEETING OF JUNE 28, 2017

ACTION

Subject: 2017–2018 Fee Changes

Background

Proposed Fee Changes Beginning Fall Quarter 2017

NOTE: These fee changes were previewed with the Board of Trustees at its May 24, 2017, regular meeting.

- <u>Prior learning assessment fees.</u> At its March 15, 2017, regular meeting, the Board of Trustees adopted Policy 5164, "Assessment and Awarding of Credit by Prior Learning Assessment (PLA)." In order to implement this policy, the College proposes to charge a fee of **\$200 per course** for course challenge (credit by examination) and prior experiential learning (typically involving a portfolio evaluation). Other forms of prior learning assessment, such as assessment of extra-institutional learning (verified by third-party certifications or industry-recognized training) and credit by testing (using higher education equivalency examinations not developed by the College) will not be assessed a fee. The proposed fee of \$200 per course will defray the cost of compensating faculty for preparing and grading examinations and for evaluating student portfolios.
- <u>Parent-Child Center fees.</u> The Parent-Child Center proposes to increase monthly fees **as shown in the table below.** This change would become effective as of September 1, 2017. The Parent-Child Center does not receive funding from the College operating budget but does receive funding from Services and Activities (S&A) fees to subsidize the cost of Shoreline Community College students who have children in the Center. The Center's budget must cover all compensation increases mandated by the classified staff collective bargaining agreement, including cost-of-living adjustments and step increases, from its own fees.

	Shoreline Students			Community Members		
	<u>Current</u>	Proposed	Increase	Current	Proposed	Increase
Infant	\$ 1,403	\$ 1,449	3.3%	\$ 1,650	\$ 1,705	3.3%
Toddler	1,126	1,224	8.7%	1,325	1,440	8.7%
Preschool	956	1,041	8.9%	1,125	1,225	8.9%

- <u>Dental hygiene program acceptance fee.</u> The College proposes to charge a fee of **\$175.00** that dental hygiene students will pay upon their acceptance of the College's offer of admission to the program. This fee will fund each student's dues for membership in the American Dental Hygienists Association and the Washington State Dental Hygienists' Association during their time in the program.
- <u>Nursing assistant certified (NAC) program fee.</u> Previously the College charged a fee of \$293.70 per student in its one-quarter NAC program. For a new two-quarter NAC program, the College proposes to charge an all-inclusive fee of \$619.25 total for two quarters. This fee will cover the costs of HIV/AIDS and CPR training, a background check, skills lab supplies and linen service, state examination and licensing fees, malpractice insurance, and the College's e-learning fee. Almost all students in the NAC program qualify for workforce funding and therefore do not experience the fee as an out-of-pocket cost.
- <u>Medical laboratory technology (MLT) lab fees.</u> The College currently charges \$60.95 for lab courses in its MLT program. In order to cover increasing costs of equipment and reagents, as well as contract costs for teaching a course (immunohematology) at Bloodworks Northwest, the College proposes to charge a fee of \$75.00 per course for lab courses and \$100.00 per course for the immunohematology course.
- <u>Nursing lab fee.</u> The College currently charges a fee of \$31.45 for nursing lab courses. The College proposes to charge a fee of **\$46.45 per course** for nursing lab courses to reflect increasing linen and medical supply costs associated with these courses.
- <u>Automotive technology course fee.</u> The College currently charges a fee of \$62.95 for automotive technology courses. In order to reflect the increased cost of materials and supplies, the College proposes to charge a fee of **\$75.00 per course** for factory courses and **\$100.00 per course** for general service technician (GST) courses. (Students in the factory courses take two courses per quarter, while GST students take only one course per quarter.)

Recommendation

That the Board approve the proposed fees by motion.

Prepared by: Stuart A.T. Trippel CPA Senior Executive Director and CFO Shoreline Community College June 23, 2017