TAB 3

SHORELINE COMMUNITY COLLEGE DISTRICT NUMBER SEVEN BOARD OF TRUSTEES REGULAR MEETING OF MAY 22, 2013

REPORT

Subject: BOARD MONITORING REPORT (May 2013)

<u>Attachment</u>

Board Monitoring Report (BMR)—<u>I-BEST Programs/Enrollment</u>

Prepared by: William Sperling

Director: ESL/ABE/GED & I-BEST Shoreline Community College

May 17, 2013

Integrated Basic Education & Skills Training (I-BEST) at Shoreline.



Nursing Assistant Receive your certificate

n just 1 quarter!

Class Schedule (11 weeks)

Externship Scheduled outside of Required Lab Class & Clinical

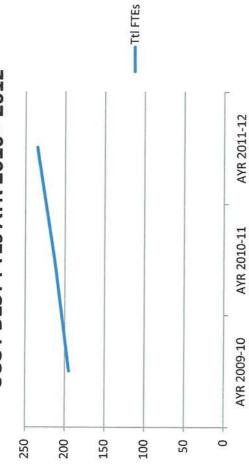
Along with the NAC Certification of Completion, program graduates will also receive the following certificates:

- · Fundamentals of Caregiving · Dementia for Caregivers
- · Observation and Documentation Mental Health Certificate
- First Aid/CPR HIW/ Aids
- Nurse Delegation Special Focus Diabetes Nurse Delegation Basics







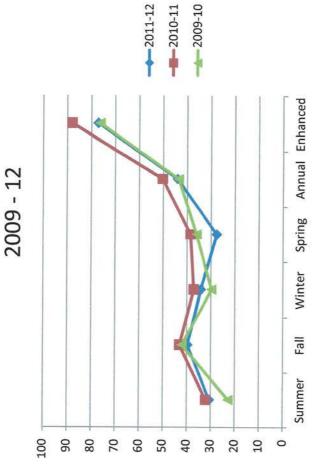


FY 2012 Top Five I-BEST Schools by Annual FTE

235	140	120	66	92
Shoreline C.C.	Peninsula College	Renton Technical	Lower Columbia	Clover Park



General Service Technician FTE Enrollment



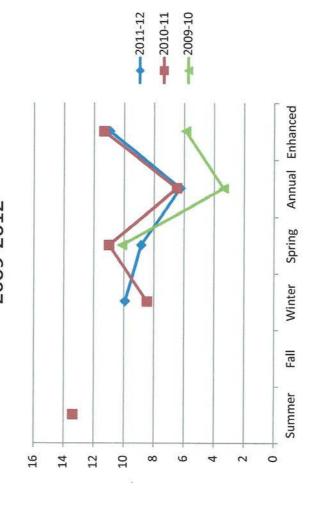


CNC Machining FTE Enrollment (2 cohorts)



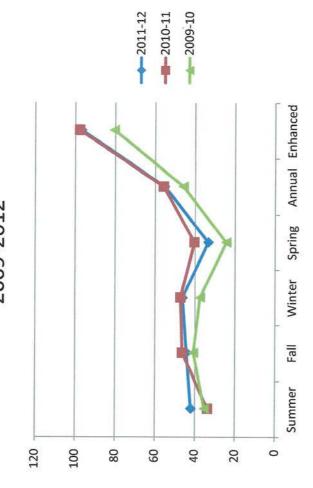


Office Assistant FTE Enrollment 2009-2012





Nursing Assistant Certified FTE Enrollment 2009-2012





Dramatic Results of I-BEST in Washington State

in traditional basic skills programs. They are: I-BEST Students outperform similar students

3 times more likely to earn college level credits

9 times more likely to earn a workforce credential

Employed at double the hours per week

Earn an average of \$2,310 more per year

Source: SBCTC and CCRC



Cost Benefit to Students and Society

I-BEST completers gain annual return on investment of 12.4%

Total student costs	\$18,614
Benefits to student completers	\$79,833
ROI	329%
Pay back period in years	8.1



Cost Benefit to Students and Society

traditional investments based on higher tax Financial benefits to taxpayers are equal to receipts and lower social costs.

Cost to state taxpayers per student	\$7,279
Total lifetime taxpayer benefit	\$10,374
ROI	42.5%
Pay back period in years	24.2