

**SHORELINE COMMUNITY COLLEGE  
DISTRICT NUMBER SEVEN  
BOARD OF TRUSTEES  
REGULAR MEETING OF JUNE 26, 2013**

**TAB 6**

**ACTION**

**Subject: Approve Board Resolution No. 126  
(2013-14 Operating Budget Continuing Authority)**

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**Resolution No. 126  
2013-14 Operating Budget  
Continuing Authority**

WHEREAS, the Washington State Legislature was unable to produce a state operating budget at the close of its special extended session on June 11, 2013, and has been granted an additional thirty (30) day special session extension; and

WHEREAS, the State Board for Community and Technical Colleges, delegated with the authority to allocate and disseminate the state budget to community and technical colleges, will not be able to provide the allocation to Shoreline Community College until a state operating budget is produced and approved at a yet-to-be determined State Board meeting; and

WHEREAS, an extension is being requested, as it is the judgment of the College administration that the proposed 2013-14 Shoreline Community College Operating Budget cannot be formulated and presented for review until the state operating budget has been provided and allocations received from the State Board for Community and Technical Colleges. Additionally, the campus community will require an opportunity to thoroughly evaluate and respond to the proposed College Operating Budget, and the Trustees will require time for analysis and review subsequent to its first reading of the proposed 2013-14 Operating Budget at the next Board of Trustees meeting or at a meeting after that date, if required;

THEREFORE, BE IT HEREBY RESOLVED that since the Board of Trustees of Shoreline Community College is unable to adopt the 2013-14 Operating Budget prior to June 30, 2013, the Board hereby authorizes the College President to proceed with normal operations of the College using available funds, general fund reserve as authorized under Executive Limitations: Financial Condition and Activities, No. EL- 4.8 or legislative appropriations until formal adoption of the 2013-14 College Operating Budget by the Board of Trustees.

The Board hereby adopts Resolution No. 126.

Done in Open Public Meeting by the Board of Trustees this 26<sup>th</sup> Day of June, 2013.

Board of Trustees  
Shoreline Community College  
District Number Seven

By: \_\_\_\_\_  
Phillip L. Barrett, Chair

**Recommendation**

It is recommended that the Board of Trustees take action on Resolution No. 126 (2013-14 Operating Budget Continuing Authority).

Prepared by: Holly Woodmansee  
Special Assistant to the President for Budget & Internal Control  
Shoreline Community College  
June 25, 2013

Shoreline Community College  
 Baseline Budget for 2013-14 based on 2012-13 Current Operations  
 As of June 26, 2013

		Budget
01	Instruction	
	Salaries and Benefits	\$ 19,721,555
	Goods/Services	\$ 1,905,506
		\$ 21,627,061
02	Reserves	
	Salaries and Benefits	\$ 187,161
	Goods/Services	\$ 274,390
		\$ 461,551
04	Academic Support Services	
	Salaries and Benefits	\$ 1,017,191
	Goods/Services	\$ 1,085,495
		\$ 2,102,686
05	Instructional Resource Center	
	Salaries and Benefits	\$ 869,573
	Goods/Services	\$ 210,300
		\$ 1,079,873
06	Student Services	
	Salaries and Benefits	\$ 4,848,417
	Goods/Services	\$ 1,969,780
		\$ 6,818,197
08	Institutional Support	
	Salaries and Benefits	\$ 3,291,063
	Goods/Services	\$ 1,234,918
		\$ 4,525,981
09	Plant Operations and Maintenance	
	Salaries and Benefits	\$ 1,359,239
	Goods/Services	\$ 1,826,070
		\$ 3,185,309
	GRAND TOTAL	
	Salaries and Benefits	\$ 31,294,199
	Goods/Services	\$ 8,506,459
	Total	\$ 39,800,658