Computer Lab Replacement Costs Based on Three Year Replacement Cycle

Typical Mac	$1,850				
Standard PC	$1,650				
Typical Printer	$400				

Lab	Year Purcha	Make	Model	Number	Total Replacment Costs	Printers	
2351 NURSING	2009	2009	960	2	$3,300		
2329 HCI	2009	2009	960	12	$19,800		1 pharos
*2502B CAD LAB	2011	Dell	980	17	$28,050	1	
2501 CNC	2010	Dell	980	4	$6,600		
1301 Instruction	2012	Dell	990	31	$51,150	1	
1302 Instruction	2009	Dell	960	31	$51,150		1 pharos
1308 Instruction	2009	Dell	960	31	$51,150		1 pharos
1401Instruction	2011	Dell	980	31	$51,150		1 pharos
1304 Instruction	2010	Dell	980	31	$51,150		1 pharos
1305 Instruction	2011	Dell	990	26	$42,900		1 pharos
2009	2010	MAC	iMac	21	$38,850		
2010	2012	MAC	21.5"iMac	22	$40,700		
2026	from 2009	MAC	iMac	22	$40,700		
2016	2009	MAC	iMac	7	$12,950		
4102 OPEN LAB	2010	Dell	980	101	$166,650		
4102 OPEN LAB	2010	MAC	I-MAC 24"	5	$9,250		
Automotive	Used			10	$16,500		6 existing; Asking for four additional (included)
Automotive	2012	Dell	990	20	$33,000	4	
Biology Lab 2601	2012	Dell	2010	12	$19,800		
Biology Lab 2602	2012	Dell	2010	12	$19,800		
Biology Lab 2405	2012	Dell	2010	8	$13,200		
CASAS	Old	MPC	385	6	$9,900		
Physics Lab	2009	Dell	960	6	$9,900		
Math Learning Ctr	2009	Dell	960	12	$19,800	1	
Library 4106	2009	MPC	585 B	11	$18,150	1	
4106	2009	Mac	iMac	1	$1,850	1	
Library 4214	2012	Dell	990	25	$41,250		1 pharos
Library 4214	2012	Apple	21.5"iMac	2	$3,700		
Library Reference	2010	Dell	980	25	$41,250		
Read/Write 1501	2012	Dell	980	8	$13,200	1	*2012
Workforce	2010	Dell	960	23	$37,950	1	
1721 ESL	2012	Dell	990	25	$41,250	1	*2011
CIP Lab 2910	2010	Apple	21"iMac	4	$7,400	1	*Student funded 2011
CIP Lab 2910	2010	Dell	980	4	$6,600		*Student funded 2011
Veterans Center		MPC	585B	4	$6,600	1	
Veterans Center		Apple	21.5"iMac	2	$3,700		
Total				743		14	
Total Replacement Costs					$1,030,300	$5,600	

Avg. Annual Computer Replacement Cost	$343,433	
Avg. Annual Printer Replacement Cost	$1,120	
Avg. Annual Wireless Upgrade costs	$18,750	100000 total replacement cost/4years-25% for Administration
Avg. Annual Student Gov./Ebbtide/Spindrift Rplmnt Costs	$15,146	Separate Sheet (incomplete)
Est. Annual Software Cost	$79,533	
Annual Lab Aide and Staffing Costs	$107,000	
Annual Smart Classroom Replacment Costs	$135,000	
Total	$699,982	