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All scenarios assume 15 credits (three five-credit courses) at resident rate

Scenario 1

Course 1: Face-to-face in a regular classroom

Course 2: Face-to-face in a smart classroom

Course 3: Web-enhanced face-to-face in a smart classroom

	Technology Review Committee Disaggregated					
Fee Description		Current		Option 2		User Fees
Building and operating fees (tuition)	\$	1,196.80	\$	1,196.80	\$	1,196.80
Services and activities fee		91.85		91.85		91.85
PUB renovation fee		52.80		52.80		52.80
Sustainable commuter options fee		34.00		34.00		34.00
Student comprehensive technology fee		80.00		-		-
Student specialized technology fee		14.50		-		14.50
Student technology fee		-		43.50		-
Smart classroom fee		-		-		20.00
Web-enhanced course fee		-		5.00		5.00
Total	\$	1,469.95	\$	1,423.95	\$	1,414.95
Increase (decrease) from current			\$	(46.00) <i>-3.1%</i>	\$	(55.00) -3.7%

Scenario 2

Course 1: Face-to-face in a smart classroom

Course 2: Hybrid with face-to-face in a regular classroom

Course 3: Fully online

Fee Description	Current	echnology Review Committee Option 2	saggregated User Fees
Building and operating fees (tuition)	\$ 1,196.80	\$ 1,196.80	\$ 1,196.80
Services and activities fee	91.85	91.85	91.85
PUB renovation fee	52.80	52.80	52.80
Sustainable commuter options fee	34.00	34.00	34.00
Student comprehensive technology fee	80.00	-	-
Student specialized technology fee	14.50	-	14.50
Student technology fee	-	43.50	-
Smart classroom fee	-	-	10.00
Hybrid course fee	-	35.00	35.00
Online course fee	 -	37.50	37.50
Total	\$ 1,469.95	\$ 1,491.45	\$ 1,472.45
Increase (decrease) from current		\$ 21.50 <i>1.5%</i>	\$ 2.50 0.2%

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All scenarios assume 15 credits (three five-credit courses) at resident rate

Scenario 3

Course 1: Face-to-face in a smart classroom

Course 2: Hybrid with face-to-face in a computer lab

Course 3: Fully online

Fee Description	Current	echnology Review Committee Option 2	saggregated User Fees
Building and operating fees (tuition)	\$ 1,196.80	\$ 1,196.80	\$ 1,196.80
Services and activities fee	91.85	91.85	91.85
PUB renovation fee	52.80	52.80	52.80
Sustainable commuter options fee	34.00	34.00	34.00
Student comprehensive technology fee	80.00	-	-
Student specialized technology fee	14.50	-	14.50
Student technology fee	-	43.50	-
Smart classroom fee	-	-	10.00
Hybrid course fee	-	35.00	35.00
Computer lab fee	-	-	100.00
Online course fee	 -	37.50	37.50
Total	\$ 1,469.95	\$ 1,491.45	\$ 1,572.45
Increase (decrease) from current		\$ 21.50 <i>1.5%</i>	\$ 102.50 <i>7.0%</i>

Scenario 4

Course 1: Face-to-face in regular classroom, with 5 hours in computer lab

Course 2: Web-enhanced face-to-face in a smart classroom

Course 3: Hybrid with face-to-face in a computer lab

		echnology Review Committee	Dis	saggregated
Fee Description	Current	Option 2		User Fees
Building and operating fees (tuition)	\$ 1,196.80	\$ 1,196.80	\$	1,196.80
Services and activities fee	91.85	91.85		91.85
PUB renovation fee	52.80	52.80		52.80
Sustainable commuter options fee	34.00	34.00		34.00
Student comprehensive technology fee	80.00	-		-
Student specialized technology fee	14.50	-		14.50
Student technology fee	-	43.50		-
Computer lab fee (hourly)	-	-		12.00
Web-enhanced course fee	-	5.00		5.00
Smart classroom fee	-	-		10.00
Hybrid course fee	-	35.00		35.00
Computer lab fee	 -	-		100.00
Total	\$ 1,469.95	\$ 1,458.95	\$	1,551.95
Increase (decrease) from current		\$ (11.00) <i>-0.7%</i>	\$	82.00 5.6%

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All scenarios assume 15 credits (three five-credit courses) at resident rate

Course 1: Fully online Course 2: Fully online Course 3: Fully online	cena	ario 5		
Fee Description		Current	echnology Review Committee Option 2	saggregated User Fees
Building and operating fees (tuition)	\$	1,196.80	\$ 1,196.80	\$ 1,196.80
Services and activities fee		91.85	91.85	91.85
PUB renovation fee		52.80	52.80	52.80
Sustainable commuter options fee		34.00	34.00	34.00
Student comprehensive technology fee		80.00	-	-
Student specialized technology fee		14.50	-	14.50
Student technology fee		-	43.50	-
Online course fee		-	112.50	112.50
Total	\$	1,469.95	\$ 1,531.45	\$ 1,502.45
Increase (decrease) from current			\$ 61.50 <i>4.2%</i>	\$ 32.50 2.2%